

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 24th day of February 2014, the Commissioner's Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

Approved by CC:

FEB 24 2014

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2013, the Court heard and approved the budget for the year 2014 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. #1 Department #: 0100-LE-5500

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Uniforms</u>	<u>0100-LE-5500-53330</u>	<u>66.00</u>
TOTAL TRANSFERRED TO:		\$ <u>66.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Fees and Services</u>	<u>0100-LE-5500-54000</u>	<u>66.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>66.00</u>

EXPLANATION:

Budget shortage

Department Head: Matt Wylie Date: 2-12-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-18-2014

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The following transfers to said budget are hereby authorized:

Department Name: Equipment Purchase - 18th District Court & 413th District Court Department #: 0750-AJ-4360 & 0750-AJ-4370

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Equipment - Non Cap Controllable	0750-GG-4360-56510	5,403.00
Equipment - Non Cap Controllable	0750-GG-4370-56510	3,500.00
TOTAL TRANSFERRED TO:		\$ 8,903.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Equipment - Capital	0750-GG-4360-56530	8,903.00
TOTAL TRANSFERRED FROM:		\$ 8,903.00

EXPLANATION:

To cover the costs of video equipment in District Courts 18th and 413th

Department Head: Judge Bosworth Date: 2-13-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-18-2014

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 0100-PH-4060

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Maintenance of Office Equipment</u>	<u>0100-PH-4060-58000</u>	<u>2,361.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>2,361.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0100-GG-5100-53970</u>	<u>2,361.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>2,361.00</u>

EXPLANATION:

4 months maintenance cost of old NICE logging system

Department Head: Holly Morris, Budget Coordinator Date: 2-18-2014

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
 Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-18-2014

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol & License & Weights Department #: 0100-5600 & 0100-5660

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Holiday Compensation</u>	<u>0100-LE-5600-51150</u>	<u>25,000.00</u>
<u>Overtime Compensation</u>	<u>0100-LE-5660-51100</u>	<u>2,500.00</u>
TOTAL TRANSFERRED TO:		\$ <u>27,500.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Personnel Salaries</u>	<u>0100-LE-5600-51030</u>	<u>25,000.00</u>
<u>Overtime Compensation</u>	<u>0100-LE-5600-51100</u>	<u>2,500.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>27,500.00</u>

EXPLANATION:
Budget shortage

Department Head: Mike Powell Date: 2-12-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-18-2014

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridget Pct. #4 Department #: 0180-6150

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Safety Loss Control Program</u>	<u>0180-HS-6150-53290</u>	<u>1,500.00</u>
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>1,500.00</u>

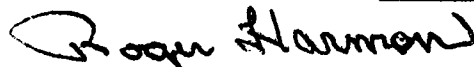
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0180-HS-6150-53970</u>	<u>1,500.00</u>
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>1,500.00</u>

EXPLANATION:
Budget shortage

Department Head: Don Beeson Date: 2-17-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY



BY: _____
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 2-18-2014

Training / Seminar Approval Form

ORIGINAL

Department Name: District Clerk - 450

Seminar Name: 2014 County and District Clerks Legal Education Program

Purpose: Required Continuing Education

Place: San Marcos, Texas

Date: April 23-25, 2014

Who Will Be Attending:
David R. Lloyd

This Training/ Seminar is necessary for the following reasons:

- XXX Required continuing education
- XXX Job training
- XXX Improve work performance
- XXX Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 220.00 Date registration is due ASAP

Return check to department head

XXX Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: David R. Lloyd

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: _____

FEB 24 2014

DATE: _____

Training / Seminar Approval Form

FEB 24 2014

ORIGINAL

Department Name: Constable Precinct One

Seminar Name: FBI-LEEDA Executive Leadership

Purpose: Training

Place: Crowley, Texas

Date: March 3-6, 2014

Who Will Be Attending:
Constable Matt Wylie

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

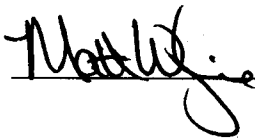
Attach Registration Form and Complete the following information:

Amount of registration \$ 550.00 Date registration is due 2/20/2014

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: FEB 24 2014 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Texas Fire & Arson Investigators Seminar

Purpose: Training/Certification

Place: Austin

Date: March 16-21, 2014

Who Will Be Attending:
Steve Shaw

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|--|
| Required continuing education | <input type="checkbox"/> Job training |
| Improve work performance | <input checked="" type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 195.00 Date registration is due before March 3

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: _____

FEB 24 2014

DATE: _____

Training / Seminar Approval Form ORIGINAL

Department Name: Sheriff's Office

Seminar Name: TCLEOSE Workshop

Purpose: Training

Place: Austin

Date: March 26, 2014

Who Will Be Attending:
Tom Hargrave

This Training/ Seminar is necessary for the following reasons:

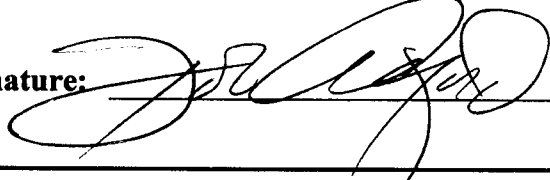
- Required continuing education
- Improve work performance
- X Job training
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 00 Date registration is due _____

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: FEB 24 2014 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Basic Instructor Course

Purpose: Training

Place: Waxahachie

Date: April 21-25, 2014

Who Will Be Attending:
Justin Smith

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 00

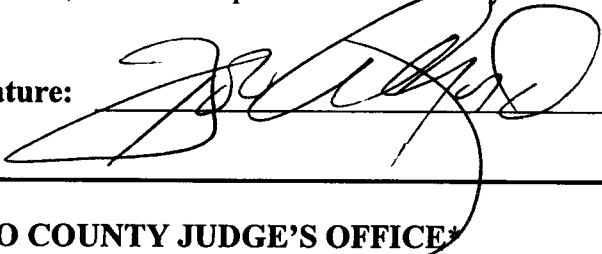
Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Approved by CC: _____

APPROVED BY COMMISSIONER'S COURT: _____ **FEB 24 2014** DATE: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Indigent Health Care

Seminar Name: CIHCP Basic Training

Purpose: IHC Training for new caseworker

Place: William B. Travis Bldg. 1701 N. Congress Austin, TX

Date: March 17-19, 2014

Who Will Be Attending:
Joellyn Mims

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training ✓

Improve work performance ✓

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 0.00

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

FEB 24